

TOWN OF SOUTHBOROUGH



ECONOMIC DEVELOPMENT COMMITTEE

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FY 2016 Budget Request

(Revised 2/9/15)

Printing and Design Costs for New Town Business Guide and EDC Brochure (Balance of printing cost to be paid by advertising sponsorships; based on \$12,000 estimate from GD Publishing)	\$7,500
Printing and Design Costs for Development Guide (design cost estimated; printing cost based on estimate from Curry Printing)	\$4,800
Memberships and Dues: (Corridor Nine Chamber of Commerce, International Economic Development Council)	\$685
Table at Corridor 9 Business Expo	\$365
Part-time Economic Development Coordinator (\$24.00 per hour; 19.5 hours per week)	\$23,400
Boroughs+ Economic Development Summit (with Marlborough and Westborough Economic Development)	\$2,000
Website Maintenance and Development	\$500
Economic Development Seminars and Conferences (IEC Economic Development Training in Albany, NY and Webinars -- \$1,800; Mass. Economic Development Council Annual Conference in December -- \$750)	\$2,550
TOTAL	\$41,800

		1st Budget Year							
FISCAL YEAR 2016		FY 2015	FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	PERCENT	
182 Economic Development Comm		BUDGET	REQUEST	TA RECOMM.	LVL DOLLAR	(+) or (-)			
51110	Salaries - Part Time	0	23,400	19,760	0	100.0%			
53440	Printing Services	0	12,300	12,300	0	100.0%			
53800	Other Contracted Services	4,750	2,865	2,865	4,750	-39.7%			
57300	Dues & Memberships	250	685	300	250	20.0%			
57100	In-State Travel	0	2,550	750	0	100.0%			
52000-58990 Other Charges and Expenses		5,000	41,800	35,975	5,000	619.5%			
TOTAL ECONOMIC DEV COMM.		5,000	41,800	35,975	5,000	619.5%			
				IA Recomm.					
				365 Table at Corridor 9 Bus Expo					
				2,500 Econ Dev Summit					
				2,865	Total Contracted Services				